GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department - CBRO issued for Rs.443,59,87,000/- (Rs. Four Hundred forty three crores fifty nine lakhs eighty seven thousand only) to Director of Municipal Administration, A.P., Guntur – Distribution of Budget among four quarters – Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 574 **Dated: 04-06-2018**

Read the following:

1. G.O.Rt.No.933, Finance (FMU.I&I, EF&MA) Department, dt.21.04.2018.
2. From the Director of Municipal Administration, A.P., Guntur Lr.Roc.No.1348477/2018/B3, Dt.25.05.2018.

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ORDER:

In the reference 1st read above, the Finance (FMU, I&I, EF&MA) Dept., issued Comprehensive Budget Release Order for the MA&UD Department for an amount of Rs.443,59,87,000/- (Rs. Four Hundred forty three crores fifty nine lakhs eighty seven thousands only) for the schemes provided under BE 2018-19.

2. Accordingly, Government hereby accord administrative sanction and issue Budget Distribution Orders for the Four quarters of the Financial year 2018-19 under the following HOAs:-

(All values are in Rupees)

S. No	Name of the Scheme/Head of Account	B.E.2018-19	1st Quarter Amount	2nd quarter Amount	3rd Quarter amount	4th Quarter Amount
1.	Travelling Allowance 2217-80-001-000-111-0-111-VN	1,08,000/-	32,400/-	32,400/-	21,600/-	21,600/-
2	Service Postage, Telegram and telephone Charges-2217-80-001-000-11-30-131VN	7,18,000/-	2,15,400/-	2,15,400/-	1,43,600/-	1,43,600/-
3.	Other Office Expenses-2217-80-001-00-01-130-132VN	89,000/-	26,700/-	26,700/-	17,800/-	17,800/-
4	Water and Electricity Charges-2217-80-001-00-01-130-133VN	13,69,000/-	4,10,700/-	4,10,700/-	2,73,800/-	2,73,800/-
5.	Hiring of Private Vehicles-2217-80-001-00-01-130-134VN	4,20,000/-	1,26,000/-	1,26,000/-	84,000/-	84,000/-
6.	Pleaders Fee-2217-80-001-00-01-280-281VN	1,18,000/-	35,400/-	35,400/-	23,600/-	23,600/-

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7.	Travelling Allowance-2217-80-001-00-03-110-111VN	16,000/-	4,800/-	4,800/-	3,200/-	3,200/-
8.	Service Postage, Telegram and Telephone Charges-2217-80-001-00-03-130-131VN	1,000/-	300/-	300/-	200/-	200/-
9.	Water and Electricity Charges-2217-80-001-00-03-130-133VN	1,000/-	300/-	300/-	200/-	200/-
10.	Rents rates and taxes-2217-80-001-00-03-140-000VN	4,92,000/-	1,47,600/-	1,47,600/-	98,400/-	98,400/-
11.	Assistance to Andhra Pradesh Urban Greening and beautification Corporation-2217-80-191-00-22-310-311VN	1,34,16,000/-	40,24,800/-	40,24,800/-	26,83,200/-	26,83,200/-
12.	Assistance to Andhra Pradesh urban Greening and beautification Corporation other Grant in Aids-2217-80-191-00-22-310-312VN	12,00,00,000/-	3,60,00,000/-	3,60,00,000/-	2,40,00,000/-	2,40,00,000/-
13.	Assistance to Municipalities under State Finance Commission (SFC) 2217-80-191-11-20-310-312	133,92,00,000/-	40,17,60,000/-	40,17,60,000/-	26,78,40,000/-	26,78,40,000/-
14.	Anna Canteens 2217-80-191-11-27-310-312	200,00,00,000/-	60,00,00,000/-	60,00,00,000/-	40,00,00,000/-	40,00,00,000/-
15	Assistance to Municipalities for providing Basic Facilities in Municipal Schools 2217-80-191-11-77-310-312	50,00,00,000/-	15,00,00,000/-	15,00,00,000/-	10,00,00,000/-	10,00,00,000/-
16.	Assistance to Municipalities under State Finance Commission (SCSP) 2217-80-789-11-20-310-312	35,00,00,000/-	10,50,00,000/-	10,50,00,000/-	7,00,00,000/-	7,00,00,000/-
17	Assistance to Municipalities under State Finance Commission (TSP) 2217-80-796-11-20-310-312	10,00,00,000/-	3,00,00,000/-	3,00,00,000/-	2,00,00,000/-	2,00,00,000/-
18	Compensation to Municipal Corporation of Visakhapatnam 3604-00-106-00-06-320	6,77,000/-	2,03,100/-	2,03,100/-	1,35,400/-	1,35,400/-

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19	Compensation to Municipal Corporation of Vijayawada 3604-00-106-00-07-320	9,12,000/-	2,73,600/-	2,73,600/-	1,82,400/-	1,82,400/-
20	Profession Tax Compensation to Municipal Corporation of Visakhapatnam 3604-00-108-00-07-320	23,62,000/-	7,08,600/-	7,08,600/-	4,72,400/-	4,72,400/-
21	Profession Tax Compensation to Municipal Corporation of Vijayawada 3604-00-108-00-08-320	19,12,000/-	5,73,600/-	5,73,600/-	3,82,400/-	3,82,400/-
22	Property Tax Compensation to Municipal Corporation of Visakhapatnam 3604-00-200-00-07-320	21,75,000/-	6,52,500/-	6,52,500/-	4,35,000/-	4,35,000/-
23	Property Tax Compensation to Municipal Corporation of Vijayawada 3604-00-200-00-08-320	20,01,000/-	6,00,300/-	6,00,300/-	4,00,200/-	4,00,200/-
	Total	**443,59,87,000/-**	**133,07,96,100/-**	**133,07,96,100/-**	**88,71,97,400/-**	**88,71,97,400/-**

3. The Director of Muncipal Administration, Guntur shall take necessary further action in the matter.

4. This order does not require the concurrence of Finance dept. in view of the Comprehensive Budget Release Order issued by the Finance (FMU.I&I, EF & MA) Department vide G.O.Rt.No.933, Finance (FMU.I&I, EF&MA) Department, dt.21.04.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Muncipal Administration, Guntur
Copy to:
The Finance (FMU, I&I, EF & MA) Dept.,
The Pay and Accounts officer, AP, Vijayawada.
The Director of Treasureies and Accounts, AP, Vijayawada.
The Accountant General, AP, Hyderabad.
The Assistant Treasury Officer (Urban), Vijayawada.
The PS to Prl. Secretary to Government, MA&UD Dept.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER